

Project Cost/Deliverables (PC/D)
(OHV Form J, Part 1, Deliverables)

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| Applicant: BLM - Palm Springs South Coast FO | | |
| Project Title: BLM - Palm Springs South Coast FO Blythe - Colorado River Corridor Restoration | | OR- (Division use only) |
| Project Type: <input type="checkbox"/> Acquisition <input type="checkbox"/> Conservation <input type="checkbox"/> Development <input type="checkbox"/> FO&M <input type="checkbox"/> Law Enforcement <input type="checkbox"/> OHV Safety and/or Education Program <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Restoration <input type="checkbox"/> Trail Maintenance (Mark only one) | | |
| Synopsis: <i>(Describe in fifty (50) words or less.)</i> To repair and restore the OHV impacts on desert scrub and wash woodland habitats located on | | |
| # | Deliverable(s) | Estimated Completion Date |
| 1 | Labor Supervisory LE Officer OHV Patrol | 12/31/2008 |
| 2 | OHV Patrol Ranger San Diego | 12/31/2008 |
| 3 | OHV Patrol Ranger Temecula | 12/31/2008 |
| 4 | OHV Patrol Ranger Coachella | 12/31/2008 |
| 6 | OHV Patrol Ranger Meccacopia | 12/31/2008 |
| 7 | OHV Patrol Ranger Trainer | 12/31/2008 |
| 8 | OHV Patrol Ranger K9 | 12/31/2008 |
| 9 | OHV Park Ranger | 12/31/2008 |
| 10 | OHV Coordinator | 12/31/2008 |
| 11 | Heavy Equipment Operator | 12/31/2008 |
| 13 | Medical Qualifications and Travel | 12/31/2008 |
| 14 | OHV Safety Gear | 12/31/2008 |
| 16 | Medical Supplies | 12/31/2008 |
| 8 | Vehicle Lease | 12/31/2008 |
| 18 | Tread Lightly/Leave No Trace Materials | 12/31/2008 |
| 19 | Heavy Equipment Costs | 12/31/2008 |

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| # | Deliverable(s) | Estimated Completion Date |
| 20 | Vehicle Tires | 12/31/2008 |
| 21 | Branded LE Quad and Siren Package | 12/31/2008 |
| 22 | Misc. Supplies | 12/31/2008 |
| 23 | Administrative Costs 5% | 12/31/2008 |
| 24 | LE Vehicles Fuel | 3/31/2008 |
| 25 | Vehicle Maintenance | 12/31/2008 |
| 1 | OHV Coordinator | 12/31/2008 |
| 2 | Park Tech | 12/31/2008 |
| 3 | Park Tech | 12/31/2008 |
| 4 | sticker/signs (\$1-\$200) | 12/31/2008 |
| 6 | regulation signs | 12/31/2008 |
| 7 | carsonite | 12/31/2008 |
| 9 | Outdoor Recreation Planner | 12/31/2008 |
| Deliverables are specific tangible outcomes. Examples include the purchase of specified property, installation of water bars, construction of a restroom, OHV patrol, construction of fencing, production of maps, purchase of specified equipment, restoration of specific area, maintenance of a specific trail, completion of research resulting in written report, planning that results in specified documents. | | |